

Energy Efficiency Program Activity by Town

Town Name: All
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	76,509.63	\$2,045,158.00	261	1,724,091.43	\$4,548,607.10	875	\$0.00	0.00%
A2a - Residential Coordinated Delivery	111,711.41	\$603,319.19	145	1,933,431.89	\$9,083,031.50	4,638	\$14,802,520.59	61.36%
A2b - Residential Conservation Services (RCS)	0.00	\$28,670.00	119	0.00	\$695,145.70	2,915	\$1,760,000.00	39.50%
A2c - Residential Retail	-126,807.81	\$437,365.44	245	-1,140,878.23	\$9,296,433.14	5,676	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,500,158.82	1,244	\$0.00	0.00%
Res Subtotal	61,413.23	\$3,114,512.63	770.00	2,516,645.08	\$28,123,376.26	15,348	\$16,562,520.59	
Res % of Total	10.09%	68.86%	77.54%	21.01%	50.17%	84.21%	53.74%	
B1a - Income Eligible Coordinated Delivery	36,050.06	\$232,809.51	106	600,587.06	\$15,427,126.76	1,633	\$6,129,551.03	251.68%
IE Subtotal	36,050.06	\$232,809.51	106.00	600,587.06	\$15,427,126.76	1,633	\$6,129,551.03	
IE % of Total	5.92%	5.15%	10.67%	5.01%	27.52%	8.96%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$26,350.00	5	-6,260.00	\$84,468.18	15	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	20,755.00	\$161,208.50	11	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	360,793.33	\$639,293.07	85	4,173,206.14	\$6,007,890.84	615	\$8,128,289.21	73.91%
C2a - C&I Existing Building Retrofit - Municipal	49,624.29	\$59,330.26	4	1,236,308.48	\$1,713,146.65	40	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	101,052.65	\$450,884.74	23	3,439,574.29	\$4,540,105.88	563	\$0.00	0.00%
C&I Subtotal	511,470.26	\$1,175,858.07	117.00	8,863,583.90	\$12,506,820.05	1,244	\$8,128,289.21	
C&I % of Total	83.99%	26.00%	11.78%	73.98%	22.31%	6.83%	26.37%	
Total	608,933.55	\$4,523,180.21	993	11,980,816.05	\$56,057,323.07	18,225	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.